
A BILL

ENTITLED

AN ACT to Apply a sum out of the Consolidated Fund to the service of the year ending on the 31st day of March, 2017 and to appropriate the sums granted in this Session of Parliament.

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BE IT ENACTED by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Representatives of Jamaica, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Act, 2016.

Short title.

Expenditure
Authorized.

2. The Accountant-General may, on the warrant of the Minister, issue out of the Consolidated Fund, a sum not exceeding in the aggregate, Three Hundred and Forty Two Thousand, Six Hundred and Sixty Two Million, Seven Hundred and Ninety Four Thousand Dollars for defraying the several charges and expenses of the Government of Jamaica, and for other purposes, for the financial year ending on the 31st day of March, 2017.

Appropriation
Schedule.

3.—(1) The sum granted by section 2 is hereby appropriated for the services and purposes specified in the Schedule, pursuant to and in accordance with, subsection (1) of section 116 of the Constitution of Jamaica, and shall be deemed to have been so appropriated from the 1st day of April, 2016.

(2) In addition to the said sum granted out of the Consolidated Fund, accounting officers may apply out of any money, whether received by way of fee, penalty, proceeds of sale, or by way of extra or unusual receipt, as appropriations-in-aid of the services and purposes specified in the Schedule, the sums respectively set out in the last column of the Schedule.

SCHEDULE

(Section 3)

Schedule of—

- (a) sums granted; and
 (b) sums which may be applied as appropriations-in-aid in addition thereto,

to defray the charges of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending on the 31st March, 2017.

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
01000	His Excellency the Governor-General and Staff	73,701.0	
02000	Houses of Parliament	816,890.0	
03000	Office of the Public Defender	81,018.0	
04000	Office of the Contractor-General	267,062.0	6,050.0
05000	Auditor General	527,260.0	10,000.0
06000	Office of the Services Commissions	189,845.0	
07000	Office of the Children's Advocate	129,078.0	
08000	Independent Commission of Investigations	338,417.0	
15000	Office of the Prime Minister	3,500,685.0	61,000.0
15000B	Office of the Prime Minister, Capital, Multilateral/Bilateral Programme(s)	2,105,735.0	202,500.0
15100	Jamaica Information Service	482,134.0	87,396.0
16000	Office of the Cabinet	425,723.0	
16000B	Office of the Cabinet, Capital, Multilateral/Bilateral Programme(s)	733,272.0	
16049	Management Institute for National Development	139,554.0	250,000.0
17000	Ministry of Tourism	1,731,265.0	3,497,528.0
	Carried forward	11,541,639.0	4,114,474.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought forward	11,541,639.0	4,114,474.0
17000B	Ministry of Tourism, Multilateral/Bilateral Programme(s)	17,000.00	
19000	Ministry of Economic Growth and Job Creation	6,041,136.0	1,690,070.0
19000A	Ministry of Economic Growth and Job Creation, Capital	533,320.0	
19000B	Ministry of Economic Growth and Job Creation, Multilateral/Bilateral Programme(s)	10,696,868.0	
19046	Forestry Department	597,685.0	7,400.0
19047	National Land Agency	457,541.0	1,203,782.0
19048	National Environment and Planning Agency	784,845.0	104,736.0
19050	National Works Agency	580,991.0	960,151.0
20000	Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning)	29,708,084.0	
20000A	Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning), Capital	3,764,609.0	
20000B	Ministry of Finance and the Public Service (formerly Ministry of Finance and Planning), Multilateral/Bilateral Programme(s)	3,315,803.0	
20011	Accountant General	727,231.0	
	Carried forward	68,766,752.0	8,080,613.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought forward	68,766,752.0	8,080,613.0
20012	Jamaica Customs Agency	—	8,057,377.0
20019	Pensions	7,691,661.0	
20056	Tax Administration Jamaica	7,784,958.0	
26000	Ministry of National Security	15,869,965.0	
26000A	Ministry of National Security, Capital	2,338,000.0	100,000.0
26000B	Ministry of National Security, Multilateral/Bilateral Programme(s)	1,227,200.0	
26022	Police Department	32,794,779.0	525,000.0
26024	Department of Correctional Services	7,244,399.0	10,000.0
26053	Passport, Immigration and Citizenship Agency	—	2,184,148.0
28000	Ministry of Justice	1,258,843.0	179,079.0
28000A	Ministry of Justice, Capital	292,708.0	
28000B	Ministry of Justice, Multilateral/Bilateral Programme(s)	606,704.0	
28023	Court of Appeal	136,584.0	
28025	Director of Public Prosecutions	294,878.0	
28026	Family Courts	233,432.0	
28027	Resident Magistrates' Courts	1,518,810.0	
28028	Revenue Court	3,035.0	
28029	Supreme Court	681,550.0	
28030	Administrator General	243,535.0	196,169.0
	Carried Forward	148,987,793.0	19,562,386.0

<u>Nos.</u>	<u>Heads of Expenditure</u>	<u>Sums Granted \$'000</u>	<u>Appropriations- In-Aid \$'000</u>
	Brought forward	148,987,793.0	19,562,386.0
28031	Attorney General	651,949.0	
28033	Office of the Parliamentary Counsel	72,859.0	
28052	Legal Reform Department	55,255.0	
28054	Court Management Services	283,252.0	
30000	Ministry of Foreign Affairs and Foreign Trade	3,939,584.0	88,505.0
40000	Ministry of Labour and Social Security	2,543,257.0	813,000.0
40000B	Ministry of Labour and Social Security, Multilateral/ Bilateral Programme(s)	6,225,744.0	
41000	Ministry of Education, Youth and Information (formerly Ministry of Education)	88,385,953.0	668,000.0
41000A	Ministry of Education, Youth and Information (formerly Ministry of Education), Capital	1,236,600.0	
41000B	Ministry of Education, Youth and Information (formerly Ministry of Education), Multilateral/Bilateral Programme(s)	1,396,942.0	
41051	Child Development Agency	2,114,151.0	1,185.0
42000	Ministry of Health	15,521,251.0	200,352.0
42000A	Ministry of Health, Capital	28,262.0	3,056,310.0
	Carried forward	307,442,852.0	24,389,738.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought forward	307,442,852.0	24,389,738.0
42000B	Ministry of Health, Multilateral/Bilateral Programme(s)	1,519,730.0	
42020	Registrar General's Department and Island Records Office	—	798,917.0
42034	Bellevue Hospital	1,345,371.0	
42035	Government Chemist	34,056.0	
46000	Ministry of Culture, Gender, Entertainment and Sport	2,361,637.0	267,237.0
46000A	Ministry of Culture Gender, Entertainment and Sport, Capital	89,500.0	30,000.0
46000B	Ministry of Culture, Gender, Entertainment and Sport, Multilateral/Bilateral Programme(s)	99,016.0	
500000	Ministry of Industry, Commerce, Agriculture and Fisheries	5,391,195.0	463,423.0
50000A	Ministry of Industry, Commerce, Agriculture and Fisheries, Capital	2,827,269.0	
50000B	Ministry of Industry, Commerce, Agriculture and Fisheries, Multilateral/ Bilateral Programme(s)	767,519.0	
50038	The Companies Office of Jamaica		403,433.0
56000	Ministry of Science, Energy and Technology (formerly Ministry of Science, Technology, Energy and Mining)	3,256,023.0	179,151.0
	Carried forward	325,134,168.0	26,531,989.0

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought forward	325,134,168.0	26,531,989.0
56000A	Ministry of Science, Energy and Technology (formerly Ministry of Science, Technology, Energy and Mining), Capital	361,520.0	700,000.0
56000B	Ministry of Science, Energy and Technology (formerly Ministry of Science, Technology, Energy and Mining), Multilateral/Bilateral Programme(s)	626,947.0	
56039	Post and Telecommunications Department	1,577,697.0	688,463.0
68000	Ministry of Transport and Mining	2,279,056.0	1,022,685.0
68000A	Ministry of Transport and Mining, Capital	1,309,785.0	
68000B	Ministry of Transport and Mining, Multilateral/Bilateral Programme(s)	666.0	
72000	Ministry of Local Government and Community Development	10,492,874.0	332,439.0
72000A	Ministry of Local Government and Community Development, Capital	612,867.0	
72000B	Ministry of Local Government and Community Development, Multilateral/Bilateral Programme(s)	267,214.0	
	Total	342,662,794.0	29,275,576.0

MEMORANDUM OF OBJECTS AND REASONS

This is the annual Appropriation Bill required by subsection (1) of section 116 of the Constitution of Jamaica. It provides authority for expenditure (other than statutory expenditure) for the financial year 2016/2017 and specifies the manner in which that expenditure is to be allocated to the various services and purposes specified in the Schedule to the Bill.

This Bill also provides for the amounts of receipts, which may be utilised as appropriations-in-aid in relation to these services and purposes.

AUDLEY SHAW, MP
Minister of Finance and the Public Service

A BILL

ENTTTLED

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As introduced by the Honourable Minister of Finance
and the Public Service.

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